**WINTER ACTIVITY COST CAPTURE45**

**Public Funding Costs**

**Appendix 1 to Annex H to**

**2018DIN07-077**

**Dated Jul 18**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ser** | **Costs** | **Total Cost** | **Remarks** |
| 1 | Flights |  |  |
| 2 | MMA |  |  |
| 3 | Rail |  |  |
| 4 | White Fleet |  |  |
| 5 | Fuel |  |  |
| 6 | Tolls |  |  |
| 7 | Ferry |  |  |
| 8 | Tunnel |  |  |
| 9 | Accommodation |  |  |
| 10 | Piste/Track Hire |  |  |
| 11 | Other Facility Hire |  |  |
| 12 | Hire Guides/Inst |  |  |
| 13 | Race Fees |  |  |
| 14 | Equipment Hire |  |  |
| 15 | Equipment Purchase |  |  |
| 16 | Ski Passes |  | Not Cat 2 or 3 Sports |
| 17 | CILOR46 |  |  |
| 18 | LOA |  |  |
| 19 | SLA |  |  |
| 20 | ECOPF |  |  |
| 21 | Other costs |  |  |
|  | Total cost |  |  |

**Non Public Income**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ser** | **Non Public Income**  **Source** | **Total**  **Income** | **Remarks** |
| 1 | PRI |  |  |
| 2 | Army Sport Lottery |  |  |
| 3 | Regt/Corps Funds |  |  |
| 4 | Personal Contribution47 |  |  |
| 5 | BIBMTF Grant |  |  |
| 6 | Nuffield Trust |  |  |
| 7 | Sponsorship |  |  |
| 8 | Fund Raising |  |  |
| 9 | Other Income |  |  |
|  | **Total cost** |  |  |

45 Winter activity includes all exercises categorised as Individual Military Training and/or Cat 2 Sport.

46 Only pounds sterling (£) should be stated in the PXR If foreign currency is converted, the exchange rate should be stated.

47 Personal contributions must be stated giving contributions per capita and overall total of personal contributions. If members were paying unequal amounts (eg junior members paying less than senior members) a breakdown of costs per rank/grouping is required with an explanation.

H1-1